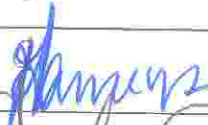



Agreed by:

<i>On behalf of</i>	<i>Signature</i>	<i>Date</i>	<i>Name/Title</i>
Ministry of State for Development of Northern Kenya and other Arid Lands		28/01/2012	Mr. Lawrence Lenayapa Permanent Secretary
UNDP Kenya	 Christopher G. Gakahu	05-2012	Alfredo Texeira Deputy Country Director

*Assistant Country Director
UNDP - Kenya*

Work Plan

Project Title: Restoration and Stabilization of Livelihoods for Drought affected and Host Communities in Turkana and Garissa Districts

Period: May 2012-October 2012

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	PLANNED BUDGET			
		Qrt 1 May- July 2012	Qrt 2 Aug- Oct 2012	Qrt 3 Nov- Jan 2013	Qrt 4 Feb- April 2013
		RESPONSIBLE PARTY	Source of Funds	Budget Description	Amount USD
Restoration and protection of livelihoods and productive assets of targeted communities					
Indicators:					
Number of schools provided with water harvesting facilities	Activity 1.1: Water harvesting facilities provided to 11 schools and 4 health facilities: (Labisigale primary, Serehdh primary and Kulan Primary, Alinjogur Primary, Yumbis Primary and Welmerer Primary and 4 health facilities (Alinjogur, Kulan, Amuma, Abakaile) of Garissa and in Turkana, 5 schools (Lopinding pry, St Luke Nakururum pry, Naduat Pry, Letea pry and Makutano pry)	UNDP, Ministry of Northern Kenya, National Drought Management Authority, Ministry of Water and Irrigation	Government of Japan	Supplies, technical services, contractual services, Logistics	135,000
Number of water sources rehabilitated and protected					
Number of water pans excavated					
Number of boreholes drilled and equipped					
Number of markets rehabilitated					
Number of female and male farmers provided with drought tolerant seeds	Activity 1.2: Existing water sources rehabilitated and protected through cash for work (Alinjogur, Fafajin, Mathagesi in Garissa Turkana: Lomidat community borehole, Natir II and Lopur water pans)	UNDP, Ministry of Northern Kenya, National Drought Management Authority, Ministry of Water and Irrigation, Ministry of Youth and Sport	Government of Japan	Technical services, contractual services, Logistics	50,000

Number of women and youth trained on value addition and marketing Number of schools with green houses Acreage of rangelands rehabilitated	Activity 1.3: 7water pans excavated through cash for work (Alikune, Welhar, Elhumo in Garissa) and Mogila, Nawountos, Nanam and Lokipotoin Turkana	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority, Ministry of Water and Irrigation, Ministry of Youth and Sport	Government of Japan	Technical services, contractual services, Logistics	245,000
	Activity 1.4: 1 borehole drilled and equipped targeting the the pasture reseeding plot at Kalobeyei in Turkana	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority, Ministry of Water and Irrigation	Government of Japan	Technical services, contractual services, Logistics	43,000
	Activity 1.6: Establishment and capacity building for water management committees of the new water sources above)	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, contractual services, Logistics	25,454
	SUBTOTAL									498,454
Targets	Improve food security and diversify livelihoods sources in the targeted areas									
Basic livelihood infrastructure including 12 water sources, 8 water pans, 3 boreholes and 4 markets rehabilitated / developed	Activity 1.7: Provide drought tolerant seeds to 2,000 farmers in the targeted districts	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical services, contractual services, Logistics	80,000

<p>Temporary employment created for at least 2000 youth (40% female and 60% female)</p> <p>Household food security improved for over 2,000 families as of which 30 % are female headed-household.</p> <p>At least 200 women and youth (60% female and 40% male) start alternative livelihoods including beekeeping, basket weaving</p> <p>800 acres of rangelands rehabilitated</p>	<p>Activity 1.8: Promote and train 2,000 subsistence farmers and agro-pastoralist on improved farming technologies including soil fertility, crop establishment, crop pest and diseases, post-harvest management, conservation farming, on-farm water harvesting. And construct</p> <p>Turkana-Construct 40 bunds in 3 sites, Arot, Nariemito, Kalemuchuchu</p> <p>Garissa: Construct 40 bunds in Mathagesi, kulan, and Ehege, Alinjgur, Faifahalla -</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP, Ministry of Northern Kenya, National Drought Management Authority, MWI - , Ministry of AgricultureMinistry of Livestock Development, TRP and GRP</p>	<p>Government of Japan</p>	<p>Supplies, technical services, contractual services, Logistics</p>	<p>60,000</p>
<p>At least 4 small scale irrigation schemes rehabilitated</p> <p>At least 50 farmers engaged in hay production</p> <p>Capacity of 2 marketing groups enhanced</p> <p>Boarding facilities for girls constructed in 2 schools</p>	<p>Activity 1.9: Support rehabilitation / expansion of Mansabubu, Warable and Kamuthcommunity small scale irrigation schemes (survey& design ,canal raising& lining with high density polythene paper) and Purchase 2 pint pumps In Turkana, support 2community irrigation schemes at Naoyawo and Kanaodon</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP, Ministry of Northern Kenya, National Drought Management Authority, MWI</p>	<p>Government of Japan</p>	<p>Supplies, technical services, contractual services, Logistics</p>	<p>400,000</p>
<p>Activity 1.10: Train and provide equipment to 200women and youth for alternative livelihoods including aloe vera production, basket weaving, value addition and marketing e.g. hides & skins, hay & silage production.</p>	<p>Activity 1.10: Train and provide equipment to 200women and youth for alternative livelihoods including aloe vera production, basket weaving, value addition and marketing e.g. hides & skins, hay & silage production.</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP, MOSSP Ministry of Northern Kenya</p>	<p>Government of Japan</p>	<p>Supplies, technical services, contractual services Logistics</p>	<p>70,000</p>

	<p>Activity 1.11: Support 10 schools (5 in each district) to establish green house farming (Bura boarding Primary, Nanyigi primary, Fafi Girls, Dagahaley primary and Kiumahumato Primary in Garissa and Loki mixed pry, St Marks Songot pry, Kakuma pry, Kakuma sec sch, and LochorEdome pry schools in Turkana</p>	X	X			<p>UNDP, Ministry of Northern Kenya, National Drought Management Authority, Ministry of Agriculture, Ministry of Education.</p>	Government of Japan	Technical & Contractual services	50,000
	<p>Activity 1.12: Provide 4 fishing boats, with outboard engines, fishing gears, safety equipment , insulated van, 4 freezers, construct 4 insulated containers for 40 fisherfolks at Kalokol</p>	X	X			<p>UNDP, Ministry of Northern Kenya, National Drought Management Authority, Ministry of Fisheries development</p>			208,695
	<p>Activity 1.13: Provide basic business development, management and entrepreneurship training to 50 (15 members) selected women and youth groups</p>	X	X	X	X	<p>UNDP, Ministry of Northern Kenya, National Drought Management Authority</p>	Government of Japan	Trainers	20,000
	SUBTOTAL								888,695
	Improve livestock management & production and rehabilitation of degraded rangelands								

Activity 1.15: Support 5 farmer groups of 25 farmers each for hay production along river banks/lake through provision of farm inputs and training. 3 in Garissa:Fafi(Umoja, Elme and Bamaga) 2 in Turkana:Kalobeyei and Natiira.	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority, Ministry of Livestock Development.	Government of Japan	Supplies, technical services, Logistics	30,000
Activity 1.16: Procure 5 hay baling machines for 3 groups above in Fafi and 2 in Turkana.	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical & contractual services, consultants, Logistics	50,000
Activity 1.17: Construct 2 community hay storage facilities in Fafi and 2 in Natiira and Kalobeyei	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical & contractual services, Logistics	80,000
Prepare BQs for outward yards, perimeter fences, walkways, slabs, drainage, racks and storage facilities for 3 slaughter houses Liaise with Local Government for licences etc	X					UNDP, Ministry of Northern Kenya, National Drought Management Authority, Ministry of Livestock Development			No budget allocated in this semester as Government of Kenya will prepare BQs only.
SUBTOTAL									160,000
Improve access to Education especially for girls in the affected communities									
Activity 1.21: Support a construction and equip of 2 dormitory for girls school (Kulan Primary School in Garissa and 1 in Lopinding girls in Turkana	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority, Ministry of Education	Government of Japan	Supplies, technical services, contractual services Logistics	80,000

	Activity 1.22: Support construction of toilet and sanitation facilities for girls' schools (Kulan Primary School in Garissa and Loreng'opy school in Turkana	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority, Ministry of Education	Government of Japan	Supplies, technical services, contractual services, Logistics	24,000
	SUBTOTAL									120,000
	Subtotal Output 1									1,667,149
	Strengthen relevant government and other key institutions for ER and DRR									
	<i>Governance for early recovery and disaster risk reduction including climate change awareness enhanced</i>									
	Indicators:									
	Number of Community Recovery Committees (CRCs) established and operating	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, consultants, logistics	40,000
	Number District Steering Committees operating and disbursing funds through the Community Recovery Fund	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, logistics, consultant	10,000
	Regular coordination meetings for ER and DRR conducted									
	Early Warning information disseminated									
	Number of senior Staff sponsored to Japan									
	Gender sensitive IEC materials on climate change and DRR developed and disseminated	X	X				UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Contractual services, logistics, consultancy	20,000
	Subtotal									70,000

ER and DRR Coordination Structures strengthened at National, County and Community Levels									
Activity	X								
other stakeholders of which 60% are women trained on community based disaster risk management									
DRR, climate change and ER awareness programme through local media and other mechanisms									10,000
Existence of community disaster preparedness plans									
Documentary of best practices in dry land management and livelihoods support existed									20,000
Targets									
Capacities of 200 participating local governments strengthened to support community initiated Livelihood Economic Recovery activities									20,000
Strong capacity for ER and DRR within government and District Steering Committee									10,000
Information management system for ER in place									
Disaster Risk Management for Kenya Policy and Dry Land Management Policy supported									60,000
ER and DRR integrated into Humanitarian and Development programmes									10,000
Early warning information disseminated in the community barazas and radios									
Subtotal									
Enhance early warning systems and disaster preparedness planning									
Activity 2.11: Support dissemination of early warning systems information through community meetings, barazas and local radio programmes on quarterly basis. (community feedback and package and translate EW for radioprogrammes)	X								
UNDP, Ministry of Northern Kenya, National Drought Management Authority									
Government of Japan									
Contractual services, logistics, consultancy									
10,000									
UNDP, Ministry of Northern Kenya, National Drought Management Authority									
Government of Japan									
Contractual services, logistics, consultancy									
20,000									
UNDP, Ministry of Northern Kenya, National Drought Management Authority									
Government of Japan									
Contractual services, logistics, consultancy									
10,000									
UNDP, Ministry of Northern Kenya, National Drought Management Authority									
Government of Japan									
Contractual & technical services, technical, consultancy									
10,000									

Number of community members trained in community based disaster risk management	Activity 2.12: Train 200 community members out of which 60% are women, relevant government staff and other stakeholders on community based disaster risk management	x	x			UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, Contractual & technical services, technical, logistics consultancy	10,000
Stakeholders trained on gender mainstreaming	Subtotal								20,000
DRR and climate change awareness strategy									
Disaster preparedness plans									
DRR and climate awareness in 4 schools									
	Subtotal								20,000
	Strengthen information and knowledge management for DRR and Climate change								
	Activity 2.14: Conduct training for 200 district government officials on implications of climate change on their livelihood, drought and floods patterns		X		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, Contractual & technical services, Consultancy, logistics	10,000
	Activity 2.15: Conduct training for 200 government staff and key policy makers on dry land management techniques		X		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, Contractual & technical services, Logistics	15,000
	Activity 2.16: Develop and disseminate simple IEC materials on climate change and DRR including dissemination of Hyogo Framework of Action and Africa Strategy for DRR		X		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, Contractual & technical services, Consultancy, logistics	30,000
	Activity 2.17: Collate and disseminate good practices on livelihoods, climate change adaptation and DRR		X		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Contractual services, logistics	25,000

